

**MINUTES OF THE PUBLIC HEARING:  
2015-16 PROPOSED AMENDED BUDGET  
BOARD OF EDUCATION  
MAERCKER SCHOOL DISTRICT NO. 60  
HELD TUESDAY, APRIL 19, 2016, 7:00 PM  
WESTVIEW HILLS MIDDLE SCHOOL**

- 1.0 Call to Order and Roll Call:** President Art Andersen called the meeting to order at 7:00 p.m. and the following members were present: Mike Gombosi, Cindy Bondlow, Tim Casey, Patty Dieball, Amy Sullivan, and Art Andersen. Once a quorum was established, Lisa Bishop joined the meeting via phone due to out of town employment business.

District personnel in attendance: Dr. Jamie Reilly, superintendent; Sue Caddy, CSBO; Dominic Sepich, Holmes School principal; Julie Moser, Maercker School principal; Abel Orelove, Holmes and Maercker Schools' assistant principal; Sean Nugent, Westview Hills Middle School principal; Amber Quirk, Westview Hills Middle School assistant principal; and Kathy Spina, administrative assistant/ recording secretary.

- 2.0 Recognition of Visitors and Public Comment on Agenda Items:** The following visitors were in attendance: Donna and Ryan Isaacson, Sandy Hathaway, Maju Pothuganti, Connor Hunter, Beth and Alexis Parker, Lynn Gorey, Katie Jorgensen, Mary Lotz, Asirtha Tunuguntla, Jonathan Gueorguiev, Keith Baar, Karan Shetty, Jen Walsh, Mike Redding, Bri Savic, See Quah, Nabeel Ali, Erick Hawkins, Isaiah Stafford, Gucius family, Anusha Aravind, Aravind CP, Tammy Gombosi, Tara Steward, Nagamani Pandravada, Rah. Pandravada, Nancy and Alexis Lincoln.

- 3.0 Overview of 2015-16 Proposed Amended Budget, and Public Comment and Questions Regarding the 2015-16 Proposed Amended Budget:**

CSBO Sue Caddy reviewed factors impacting the current year budget including:  
Deficits in the following funds:

Education Fund - \$53,285  
Operations & Maintenance Fund - \$6,232  
Transportation Fund - \$5,591  
IMRF Fund - \$26,558.

The budget for all operating funds, including the working cash fund, reflects a surplus of \$18,801.

The budget is being recommended for amendment to update revenues based on the anticipated budget reduction from the State of Illinois. In FY15, the state asked all agencies to reduce their budgets by 2.5%, therefore all state revenues were reduced in the Education Fund by 2.5%. The total state revenue reduction equals \$57,925.

Expenditures, primarily salaries and benefits, were adjusted to reflect the changes that occurred since the budget was adopted in August 2015.

The athletics budget was adjusted to reflect the actual amount for stipends.

Benefits were reduced by \$51,762 to reflect actual health insurance costs.

Summer and break cleaning costs and anticipated needs in O&M salaries were reduced by \$15,000.

Both purchased services and supplies were increased by \$15,000, and capital outlay was reduced by \$10,000.

Funds remain budgeted for a potential TRS cost shift.

**3.1 Public Comment and Questions Regarding 2015-16 Proposed Amended Budget:** There was no public comment.

**4.0 Adjournment of Public Hearing:** President Andersen declared the Public Hearing adjourned at 7:05 p.m. **Motion:** A motion was made by Casey and seconded by Dieball to adjourn the Public Hearing for the 2015-16 Budget. A roll call vote was taken. Voting Aye: Sullivan, Gombosi, Bishop, Bondlow, Casey, Dieball, and Andersen. Voting Nay: None. Motion carried.

Respectfully submitted,  
Kathy Spina, Recording Secretary

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Secretary, Maercker 60 Board of Education

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President, Maercker 60 Board of Education